

**City of Salem Municipal Port Authority
February 1, 2024 to January 31, 2025 Proposed Budget**

2/1/24-1/31/25

Revenues:

Operating Revenues (Funded by South Jersey Port Corporation, Inc.) \$ 70,245

Total Revenues 70,245

Operating Appropriations:

Administration - Wages 31,666

Salaries and Wages Frindge Benefits:

Social Security/Medicare 2,422

Unemployment 299

Health Benefits 14,274

PERS 5,115

Subtotal Fringe Benefits 22,110

Other Expenses:

Accounting/Auditing 4,600

Telephone 3,600

Rent 5,400

Office Supplies 1,500

Contiingency 500

Insurance 550

Miscellaneous 319

Subtotal Other Expenses 16,469

Total Operating Appropriations \$ 70,245