CITY OF SALEM
SPECIAL COMMON COUNCIL MEETING MINUTES
SEPTEMBER 28, 2020
9:00 AM

A Special meeting of the Common Council of the City of Salem was called to order by the Council President Earl Gage. The meeting took place at 17 New Market Street at 9:00AM. The meeting was opened with the Pledge of Allegiance. Council President Gage did the Invocation. Roll Call was done by Mr. Angeli. Present either in person or via Zoom meeting: Councilpersons Tim Gregory, Robert Davis, Sharon Kellum, James Smith, Ruth Carter and Council President Earl Gage. Also in attendance was Mayor Charles Washington Jr., Andrea Rhea-City Solicitor, Deputy Treasurer Kenia Nunez, Director of Commerce Charles Bailey and City Administrator/Clerk Ben Angeli.

Mr. Angeli read the statement of advertisement as follows:

STATEMENT OF ADVERTISEMENT:

This special meeting was called pursuant to the provisions of the Open Public Meetings Law. Notices of this meeting were emailed to the South Jersey Times and the Elmer Times on September 24, 2020. In addition, copies of notices were posted on the bulletin board in the Municipal Building Annex and filed in the office of the Municipal Clerk on the aforementioned date. The notice was also posted on the City website. Instructions for attending the meeting via zoom have also been posted on the City website and on the bulletin board.

PUBLIC PORTION FOR AGENDA ITEMS ONLY:
Councilman Gregory made a motion to open the meeting to the public for Agenda items only. Councilwoman Kellum seconded the motion. All present voted in favor on a voice vote.

There were no questions or comments from the public.

Councilman Gregory made a motion to close the meeting to the public for Agenda items only. Councilwoman Kellum seconded the motion. All present voted in favor on a voice vote.

INTRODUCTION OF RESOLUTIONS FOR CONSIDERATION:

RES. 2020-172 A RESOLUTION TO AMEND THE BUDGET

A motion was made by Councilman Gregory to approve RES 2020-172. Councilwoman Kellum seconded the motion and all present voted in favor in a roll call vote.
CITY OF SALEM
COUNTY OF SALEM
RESOLUTION NO. 2020-172

RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2020 was approved on the 20th day of April 2020, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Salem, County of Salem, that the following amendments to the approved budget of 2020 be made:

Recorded Vote

Aye
Carter
Kellum
Smith
Gage
Gregory
Davis

Nay

Abstained

Absent
Croce
Slaughter
### CURRENT FUND

**GENERAL REVENUES**

3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations
   - Transitional Aid
     - From: 1,275,000.00
     - To: 1,500,000.00
   - Total Section B: State Aid Without Offsetting Appropriations
     - From: 2,670,939.00
     - To: 2,895,939.00

3. Miscellaneous Revenues - Section F: Special Items of General Revenue
   - Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:
     - Municipal Alliance on Alcohol and Drug Abuse
       - From: 291,396.00
     - COPS Hiring Program
       - From: 87,589.00
     - NJ EDA Tri County Oil Company Property
       - From: 1,831.00
   - Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues
     - From: 4,055.22
     - To: 384,871.22

3. Miscellaneous Revenues - Section G: Special Items of General Revenue
   - Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:
     - Reserve for Payment of Guaranteed Debt
       - From: 160,000.00
   - Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items
     - From: 500,535.00
     - To: 660,535.00

### Summary of Revenues

3. Miscellaneous Revenues
   - Total Section B: State Aid Without Offsetting Appropriations
     - From: 2,670,939.00
     - To: 2,895,939.00
   - Special items of General Revenue Anticipated with Prior Written Consent of
     - Total Section F: Director of Local Government Services - Public and Private Revenues
       - From: 4,055.22
     - To: 384,871.22
   - Total Section G: Director of Local Government Services - Other Special Items
     - From: 500,535.00
     - To: 660,535.00
   - Total Miscellaneous Revenues
     - From: 3,386,382.22
     - To: 4,152,198.22

5. Subtotal General Revenues (Items 1, 2, 3 and 4)
   - From: 4,840,382.22
   - To: 5,606,198.22

6. Amount to be Raised by Taxes for Support of Municipal Budget:
   - a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes
     - From: 4,853,048.02
     - To: 4,569,544.70
   - Total Amount to be Raised by Taxes for Support of Municipal Budget
     - From: 4,898,409.68
     - To: 4,614,906.36

7. Total General Revenues
   - From: 9,738,791.90
   - To: 10,221,104.58
8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS"

<table>
<thead>
<tr>
<th>Public and Private Programs Offset by Revenues</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Alliance on Alcohol and Drug Abuse</td>
<td>2,084.00</td>
<td>2,289.00</td>
</tr>
<tr>
<td>COPS Hiring Program</td>
<td>-</td>
<td>291,396.00</td>
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<td>NJ EDA Tri County Oil Company Property</td>
<td>-</td>
<td>87,589.00</td>
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<tr>
<th>Total Public and Private Programs Offset by Revenues</th>
<th>6,139.22</th>
<th>385,124.22</th>
</tr>
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<tbody>
<tr>
<td>Total Operations - Excluded from &quot;CAPS&quot;</td>
<td>266,828.22</td>
<td>645,813.22</td>
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<table>
<thead>
<tr>
<th>Detail</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>-</td>
<td>291,396.00</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>266,828.22</td>
<td>354,417.22</td>
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(D) Municipal Debt Service - Excluded from "CAPS"

<table>
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<tr>
<th>Debt Service Guarantee</th>
<th>From</th>
<th>To</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>125,000.00</td>
<td>285,000.00</td>
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</tbody>
</table>

| Total Municipal Debt Service-Excluded from "CAPS" | 450,250.00 | 610,250.00 |

(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"

| 850,361.22 | 1,389,346.22 |

8. GENERAL APPROPRIATIONS

(O) Total General Appropriations - Excluded from "CAPS"

| 850,361.22 | 1,389,346.22 |

(L) Subtotal General Appropriations [items (H-1) and (O)]

| 7,895,323.21 | 8,434,217.21 |

(M) Reserve for Uncollected Taxes

| 1,843,559.69 | 1,786,887.37 |

9. Total General Appropriations

| 9,738,791.90 | 10,221,104.58 |

8. GENERAL APPROPRIATIONS

Summary of Appropriations

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BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in the South Jersey Times in the issue of October 2, 2020, and that said publication shall contain notice of public hearing on said amendment to be held virtually on October 5, 2020 at 6:30pm. For information to attend the meeting virtually, please visit the City of Salem’s website at www.cityofsalemnj.gov.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the City Council on the 28th day of September, 2020.

Certified by:
Ben Angeli
City Clerk

Earl Gage, Council President
OLD BUSINESS: None

NEW BUSINESS: None

PUBLIC PORTION
Motion to open public portion made by Councilman Gregory.
Seconded by Councilwoman Kellum.
All members present voted in favor.
Motion carried.
There were no comments or questions from the public
Motion to close public portion made by Councilman Gregory.
Seconded by Councilwoman Kellum.
All members voted in favor.
Motion carried.

ADJOURNMENT:
Councilman Gregory motioned to adjourn the meeting and Councilwoman Kellum seconded the motion. All members present voted in favor in a voice vote.

Minutes respectfully submitted by:

Ben Angeli, RMC

NEXT COUNCIL MEETING: OCTOBER 5, 2020 AT 6:30 PM