

2019 MUNICIPAL DATA SHEET  
(Must Accompany 2019 Budget)

MUNICIPALITY: CITY OF SALEM COUNTY: SALEM

**ADOPTED COPY**

LOCAL GOVT SERVICES  
2019 OCT 10 P 2:08  
RECEIVED

<u>Charles Washington, Jr.</u> Mayor's Name	<u>2/1/2021</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Karen R. Roots</u>	<u>12/31/2019</u>
<u>William Corbin</u>	<u>12/31/2019</u>
<u>Ruth Carter</u>	<u>12/31/2020</u>
<u>Sharon Kellum</u>	<u>12/31/2020</u>
<u>Vaughn Groce</u>	<u>12/31/2021</u>
<u>Jim Smith</u>	<u>12/31/2021</u>
<u>Earl R. Gage</u>	<u>12/31/2022</u>
<u>Tim Gregory</u>	<u>12/31/2022</u>

Municipal Officials	
<u>Ben Angeli</u> Municipal Clerk	<u>8/1/2019</u> Date of Orig. Appt.
<u>David Crescenzi</u> Tax Collector	<u>1356</u> Cert No.
<u>David Crescenzi</u> Chief Financial Officer	<u>341</u> Cert No.
<u>Fred S. Caltabiano</u> Registered Municipal Accountant	<u>525</u> Lic No.
<u>Andrea Rhea</u> Municipal Attorney	

Official Mailing Address of Municipality

City of Salem

17 New Market Street

Salem, NJ 08079

Fax #: 856-935-4095

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services  
 Department of Community Affairs  
 PO Box 803  
 Trenton NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2019


MUNICIPAL BUDGET

Municipal Budget of the City of Salem County of Salem for the Calendar Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the


15th day of April, 2019  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 15th day of April, 2019

  
Clerk  
17 New Market Street  
Address  
Salem, NJ 08079  
Address  
856-935-0373  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15th day of April, 2019

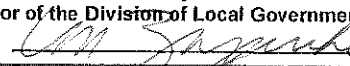
  
Registered Municipal Accountant  
Woodbury, New Jersey 08096  
Address  
6 N. Broad Street Suite 201  
Address  
(856) 435-6200  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 15th day of April, 2019

  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**  
*(Do not advertise this Certification form)*  
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: 10/1/2019  
By: 

**CERTIFICATION OF APPROVED BUDGET**  
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_ 2019 By: \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the City of Salem, County of Salem for the Calendar Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the South Jersey Times

in the issue of May 09, 2019

The Governing Body of the City of Salem does hereby approve the following as the Budget for the year 2019.

RECORDED VOTE  
(INSERT LAST NAME)

Ayes	Rooto Corbin Carter Kellam Groce Smith Gage Gregory	Nays		Abstained	
				Absent	

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of the City of Salem, County of Salem, on April 15, 2019

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on May 20, 2019 at

7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2019
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	6,665,912.16
2. Appropriations excluded from "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	1,064,539.14
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	1,064,539.14
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>80.55%</u> Percent of Tax Collections	1,685,779.88
4 Total General Appropriations (item 9, Sheet 29)	9,416,231.18
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	4,920,885.44
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	4,448,628.22
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	-
(c) Minimum Library Tax	46,717.52

EXPLANATORY STATEMENT - (CONTINUED)  
SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water/Sewer Utility	- Utility
Budget Appropriations - Adopted Budget	9,095,119.35		3,538,812.00	
Budget Appropriation Added by N.J.S 40A:4-87	-			
Emergency Appropriations	-			
<b>Total Appropriations</b>	9,095,119.35	-	3,538,812.00	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	8,696,773.39		3,265,879.68	
Reserved	398,328.24		97,566.18	
Unexpended Balances Canceled	17.72		175,366.14	
<b>Total Expenditures and Unexpended Balances Cancelled</b>	9,095,119.35	-	3,538,812.00	-
<b>Overexpenditures*</b>	-	-	-	-

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of column (Expended 2018 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2019 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the City of Salem, is Calculated as follows:

Total General Appropriations for 2018	\$ 9,095,119.00	Amount on which 2.50% CAP is Applied (brought forward)	\$ 6,528,506.00
CAP Base Adjustments		2.50% CAP	163,212.65
		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	6,691,718.65
Subtotal	<u>9,095,119.00</u>		
<b>Less Exceptions:</b>		<b>Additional Exceptions:</b>	
Total Other Operations	\$ 71,500.00	Available from Banking - 2017	\$ 187,031.26
Total Uniform Construction Code (UCC)	-	Available from Banking - 2018	64,763.92
Total Interlocal Service Agreements	129,010.00	Assessed Value of New Construction per Assessor's Certification	
Total Additional Appropriations	82,063.00	Additional Increase in CAPS per COLA Ordinance	<u>65,285.06</u>
Total Public-Private Offset	214,861.00	<b>Total Additional Exceptions</b>	<u>317,080.24</u>
Total Capital Improvements	10,000.00		
Total Debt Service	412,880.00	Total Allowable Appropriations Within CAPS for 2019	<u>\$ 7,008,798.89</u>
Total Deferred Charges	86,900.00		
Judgments	-	Total Appropriations Within CAPS for 2019	<u>\$ 6,665,912.16</u>
Cash Deficit of Preceding Year	-		
Total Appropriation for School Purposes Transferred to Board of Education	16,551.00		
Reserve for Uncollected Taxes	<u>1,542,848.00</u>		
<b>Total Exceptions</b>	<u>2,566,613.00</u>		
Amount on which 2.50% CAP is Applied (carried forward)	6,528,506.00		

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

**Levy CAP Calculation**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the City of Salem is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	4,437,241	Balance (carried forward)	4,600,177
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded	22,900	Less - Cancelled or Unexpended Exclusions	18
Less: Prior Year Deferred Charges - Emergencies			
Less: Prior Year Recycling Tax		<b>Adjusted Tax Levy After Exclusions</b>	4,600,159
Less: Changes in Service Provider - Transfer of Service/ Function			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	4,414,341	<b>Additions:</b>	
Plus: 2% Cap increase	88,287	New Ratables - Increased in Valuations	
<b>Adjusted Tax Levy</b>	4,502,628	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	3.567
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	-
<b>Adjusted Tax Levy Prior to Exclusions</b>	4,502,628	CY 2016 Cap Bank Utilized in CY 2019	-
		CY 2017 Cap Bank Utilized in CY 2019	-
<b>Exclusions:</b>		CY 2018 Cap Bank Utilized in CY 2019	
Allowable Shared Service Agreements Increase		Amounts Approved by Referendum	
Allowable Health Insurance Cost Increase			
Allowable Pension Obligations Increase	78,121	<b>Maximum Allowable Amount to be Raised by Taxation</b>	4,600,159
Allowable LOSAP Increase			
Allowable Capital Improvements Increase	10,933	<b>Amount to be Raised by Taxation for Municipal Purposes</b>	4,448,628
Allowable Debt Service and Capital Leases Increase			
Recycling Tax Appropriation		<b>Unused CY 2019 Tax Levy Available for Banking (CY 2020 - CY 2022)</b>	151,531
Deferred Charges to Future Taxation Unfunded	8,495		
Current Year Deferred Charges - Emergencies			
<b>Add Total Exclusions</b>	97,549		
Balance (carried forward)	4,600,177		

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

**Split Function Appropriations:**

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

PERS Bill	
Current Fund	\$ 167,248.00
Utility Fund	83,624.00
	<u>\$ 250,872.00</u>

**Health Insurance Appropriation Recap:**

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	\$ 1,721,000.00
Less: Employee Contributions	<u>132,000.00</u>
Net Costs Appropriated	<u>\$ 1,589,000.00</u>
Current Fund Budget Inside CAP	\$ 1,349,000.00
Current Fund Budget Outside CAP	-
Utility Fund Budget Appropriation	<u>240,000.00</u>
	<u>\$ 1,589,000.00</u>



CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
1. Surplus Anticipated	08-101	493,000.00	382,200.00	382,200.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
<b>Total Surplus Anticipated</b>	08-100	493,000.00	382,200.00	382,200.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	38,950.00	40,240.00	38,969.61
Other	08-109			
Interest and Costs on Taxes	08-112	95,000.00	95,000.00	171,319.58
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Street Opening Permits	08-115	2,250.00	3,000.00	2,250.00
Cable Television Franchise Fee	08-116	52,322.00	52,322.00	54,634.53

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>188,522.00</b>	<b>190,562.00</b>	<b>267,173.72</b>

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Transitional Aid	09-212	1,500,000.00	1,400,000.00	1,400,000.00
Consolidated Municipal Property Tax Relief Act	09-200	220,593.00	287,267.00	287,267.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,175,346.00	1,108,672.00	1,108,672.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>2,895,939.00</b>	<b>2,795,939.00</b>	<b>2,795,939.00</b>

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08-002	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Garbage and Trash - Pick up Stickers	09-305	73,056.00	82,063.00	73,056.00
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	73,056.00	82,063.00	73,056.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b>				
<b>Anticipated with Prior Written Consent of Director of Local Government</b>				
<b>Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance on Alcohol and Drug Abuse	10-703	8,336.00	8,336.00	8,336.00
Clean Communities Program	10-770	12,924.09	11,580.54	11,580.54
New Jersey Motor Vehicle Commission	10-726			
USDA Police Vehicles	10-727			
Recycling Tonnage	10-728	4,772.37	5,256.39	5,256.39
US Marshalls	10-729			
NJDEP Historic Preservation Architectural Survey Grant	10-730			
Body Armor	10-799	2,228.98		
Emergency Well - USDA and Small Cities Grants	10-800			
Oak Street Reconstruction - CDBG and DOT Grants	10-801			
Economic Development Authority - North Bend Fire Company	10-802			
NJ DOT - Reconstruction of Grieves Parkway Phase III	10-803			
NJ DOT - Reconstruction of Grieves Parkway Phase IV	10-804		187,604.00	187,604.00
NJ DOT - Reconstruction of Grieves Parkway Phase V	10-805	184,297.00		

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	212,558.44	212,776.93	212,776.93



CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Whispering Waters Pilot Agreement	08-125	350,086.00	335,000.00	365,004.00
Senior Village Pilot Agreement	08-126	16,500.00	16,500.00	18,000.00
South Jersey Gas Agreement	08-128	31,224.00	31,224.00	31,224.37
Reserve for Payment of Bonds and Notes	08-130	38,000.00	28,000.00	28,000.00
Unappropriated Grant - Municipal Alliance on Alcohol and Drug Abuse	08-131		5,432.52	5,432.52
Unappropriated Grant - Body Armor	08-132		1,865.87	1,865.87
Reserve for Payment of Guaranteed Debt - General Capital Fund	08-133		10,000.00	10,000.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services - Other Special Items</b>	<b>08-004</b>	<b>435,810.00</b>	<b>428,022.39</b>	<b>459,526.76</b>

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	493,000.00	382,200.00	382,200.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	188,522.00	190,562.00	267,173.72
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,895,939.00	2,795,939.00	2,795,939.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services-Additional Revenues	08-003	73,056.00	82,063.00	73,056.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	212,558.44	212,776.93	212,776.93
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services-Other Special Items	08-004	435,810.00	428,022.39	459,526.76
<b>Total Miscellaneous Revenues</b>	13-099	3,805,885.44	3,709,363.32	3,808,472.41
<b>4. Receipts from Delinquent Taxes</b>	15-499	622,000.00	522,000.00	767,398.06
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	4,920,885.44	4,613,563.32	4,958,070.47
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,448,628.22	4,437,241.13	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	46,717.52	44,314.90	
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	4,495,345.74	4,481,556.03	4,105,183.37
<b>7. Total General Revenues</b>	13-299	9,416,231.18	9,095,119.35	9,063,253.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration:							
Salaries and Wages	20-100-1	71,100.00	71,100.00		21,100.00	-	21,100.00
Other Expenses	20-100-2	3,000.00	42,125.00		48,525.00	45,187.00	3,338.00
Human Resources: Other Expenses	20-105-2	-	-		-	-	
Mayor and Council:							
Salaries and Wages	20-110-1	55,000.00	55,000.00		55,000.00	54,977.52	22.48
Other Expenses	20-110-2	28,000.00	28,000.00		34,000.00	32,486.49	1,513.51
Municipal Clerk:							
Salaries and Wages	20-120-1	85,594.00	85,594.00		114,594.00	112,510.57	2,083.43
Other Expenses	20-120-2	28,530.00	28,530.00		26,530.00	25,396.47	1,133.53
Financial Administration:							
Salaries and Wages	20-130-1	97,000.00	73,495.00		67,495.00	63,557.97	3,937.03
Other Expenses	20-130-2	16,020.00	16,020.00		16,520.00	16,004.85	515.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Audit:							
Other Expenses	20-135-2	45,000.00	45,000.00		45,000.00	44,906.16	93.84
Revenue Administration:							
Salaries and Wages	20-145-1	39,325.00	39,325.00		39,325.00	35,708.21	3,616.79
Other Expenses	20-145-2	7,850.00	7,850.00		14,650.00	14,556.05	93.95
Assessment of Taxes:							
Salaries and Wages	20-150-1	23,882.00	23,882.00		23,882.00	23,282.07	599.93
Other Expenses	20-150-2	9,000.00	9,000.00		9,000.00	6,476.88	2,523.12
Legal Services and Costs:							
Other Expenses	20-155-2	78,970.00	78,970.00		113,970.00	112,302.67	1,667.33
In Rem Foreclosures	20-155-3	55,000.00	55,000.00		25,000.00	14,545.00	10,455.00
Engineering Services and Costs:							
Other Expenses	20-165-2	12,000.00	212,000.00		212,000.00	210,000.00	2,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Economic Development Agencies:							
Salaries and Wages	20-170-1	6,000.00	6,000.00		-	-	
Other Expenses	20-170-2	1,000.00	1,000.00		-	-	
LAND USE ADMINISTRATION							
Planning Board							
Other Expenses	21-180-2	24,000.00	24,000.00		24,000.00	23,504.40	495.60
CODE ENFORCEMENT AND ADMINISTRATION							
Demolition of Substandard Buildings:							
Other Expenses	22-195-2	20,000.00	20,000.00		20,000.00	8,100.00	11,900.00
Housing Regulation:							
Salaries and Wages	22-200-1	52,848.00	50,119.00		50,119.00	48,748.04	1,370.96
Other Expenses	22-200-2	52,500.00	45,500.00		64,500.00	59,929.56	4,570.44
INSURANCE:							
General Liability	23-210-2	283,538.00	283,538.00		283,538.00	283,538.00	
Workers Compensation	23-215-2	121,517.00	121,517.00		121,517.00	121,516.60	0.40
Employee Group Health	23-220-2	1,349,000.00	1,367,500.00		1,367,500.00	1,119,664.59	247,835.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY							
Fire:							
Other Expenses	25-265-2	45,000.00	45,000.00		63,000.00	56,995.58	6,004.42
Police:							
Salaries and Wages	25-240-1	1,757,980.00	1,732,000.00		1,732,000.00	1,694,185.82	37,814.18
Other Expenses	25-240-2	78,000.00	78,000.00		78,000.00	77,551.30	448.70
First Aid Organization Contribution	25-260-2	10,000.00	10,000.00		10,000.00	9,496.64	503.36
Office of Emergency Management:							
Salaries and Wages	25-252-1	8,200.00	8,200.00		8,200.00	8,197.20	2.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" (Continued)		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Road Repair and Maintenance:							
Salaries and Wages	26-290-1	362,369.00	362,369.00		378,369.00	371,589.91	6,779.09
Other Expenses	26-290-2	30,000.00	30,000.00		30,000.00	23,661.55	6,338.45
Street Cleaning:							
Salaries and Wages	26-300-1	52,997.00	52,997.00		61,497.00	61,374.21	122.79
Other Expenses	26-300-2	700.00	700.00		700.00	214.50	485.50
Public Buildings and Grounds:							
Other Expenses	26-310-2	70,000.00	70,000.00		70,000.00	69,249.67	750.33
Sanitary Landfill:							
Salaries and Wages	26-305-1	2,400.00	2,400.00		2,400.00	1,045.84	1,354.16
Other Expenses	26-305-2	124,007.00	83,600.00		96,600.00	96,597.52	2.48
Vehicle Maintenance	26-315-2	30,675.00	30,675.00		30,675.00	30,567.35	107.65



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE							
Public Health Services:							
Other Expenses	27-330-2	350.00	350.00		350.00		350.00
Dog Regulation:							
Other Expenses	27-340-2	22,600.00	22,600.00		22,600.00	22,600.00	
RECREATION AND EDUCATION							
Parks and Playgrounds:							
Other Expenses	28-375-2	20,000.00	20,000.00		-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT							
Salaries and Wages	43-490-1	95,000.00	95,000.00		77,000.00	73,352.07	3,647.93
Other Expenses	43-490-2	17,000.00	17,000.00		22,300.00	20,739.04	1,560.96
Public Defender (P.L. 1997, C.256)							
Other Expenses	43-495-2	9,730.00	9,730.00		10,530.00	10,440.40	89.60
UTILITY EXPENSES AND BULK PURCHASES							
Street Lighting	31-435	120,000.00	120,000.00		127,000.00	126,976.91	23.09
Telephone	31-440	74,000.00	74,000.00		71,000.00	70,990.89	9.11
Heating Oil	31-447	25,000.00	25,000.00		16,600.00	14,532.33	2,067.67
Gasoline	31-460	58,000.00	58,000.00		41,000.00	40,301.61	698.39
Natural Gas	31-446	13,755.00	13,755.00		16,255.00	15,983.17	271.83
Electricity	31-430	103,000.00	103,000.00		103,500.00	103,373.73	126.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1						
Other Expenses	22-195-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED (CONTINUED):	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Total Operations {item 8(A)} within "CAPS"</b>	<b>34-199</b>	5,696,437.00	5,854,441.00	-	5,867,341.00	5,476,916.34	390,424.66
<b>B. Contingent</b>	<b>35-470</b>						
<b>Total Operations Including Contingent-within "CAPS"</b>	<b>34-201</b>	5,696,437.00	5,854,441.00	-	5,867,341.00	5,476,916.34	390,424.66
<b>Detail:</b>							
Salaries and Wages	34-201-1	2,709,695.00	2,657,481.00	-	2,630,981.00	2,548,529.43	82,451.57
Other Expenses (Including Contingent)	34-201-2	2,986,742.00	3,196,960.00	-	3,236,360.00	2,928,386.91	307,973.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriated Grants	46-894		18,839.55	XXXXXXXXXX	18,839.55	18,839.55	XXXXXXXXXX
2015 Operating Deficit	46-895		-	XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Improvement Authorization	46-896	20,093.10	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Deficit Animal Control Fund Reserve	46-897	2,075.06	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Overexpenditure Appropriations	46-898		-	XXXXXXXXXX	-	-	XXXXXXXXXX
Overexpenditure of Appropriation Reserves	46-899		6,587.50	XXXXXXXXXX	6,587.50	6,587.50	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Anticipated Deficit - Utility Operating Fund	46-900	211,000.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"(continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	167,248.00	150,190.00		150,190.00	150,190.00	
Social Security System (O.A.S.I)	36-472	169,000.00	169,000.00		156,100.00	149,626.15	6,473.85
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	397,809.00	327,198.00		327,198.00	327,197.47	0.53
Defined Contribution Retirement Program	36-477						
Unemployment and Disability Insurance	36-478	2,250.00	2,250.00		2,250.00	864.27	1,385.73
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	969,475.16	674,065.05	-	661,165.05	653,304.94	7,860.11
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	6,665,912.16	6,528,506.05	-	6,528,506.05	6,130,221.28	398,284.77

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS"		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Library	29-390	71,500.00	71,500.00		71,500.00	71,500.00	



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>	71,500.00	71,500.00	-	71,500.00	71,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Police Dispatch Service with County of Salem	42-240-2	129,010.00	129,010.00		129,010.00	129,010.00	
<b>Total Shared Service Agreements</b>	42-999	129,010.00	129,010.00	-	129,010.00	129,010.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Garbage and Trash Collection							
Other Expenses	32-305-2	73,056.00	82,063.00		82,063.00	82,019.53	43.47
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303	73,056.00	82,063.00	-	82,063.00	82,019.53	43.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance on Alcohol and Drug Abuse	41-703	10,420.00	10,420.00		10,420.00	10,420.00	
Clean Communities Program	41-770	12,924.09	11,580.54		11,580.54	11,580.54	
New Jersey Motor Vehicle Commission	41-726						
USDA Police Vehicles	41-727						
Recycling Tonnage	41-728	4,772.37	5,256.39		5,256.39	5,256.39	
US Marshalls	41-729						
NJDEP Historic Preservation Architectural Survey Grant	41-730						
Body Armor	41-799	2,228.98					
Emergency Well - USDA and Small Cities Grants	41-800						
Oak Street Reconstruction - CDBG and DOT Grants	41-801						
Economic Development Authority - North Bend Fire Company	41-802						
NJ DOT - Reconstruction of Grieves Parkway Phase III	41-803						
NJ DOT - Reconstruction of Grieves Parkway Phase IV	41-804		187,604.00		187,604.00	187,604.00	
NJ DOT - Reconstruction of Grieves Parkway Phase V	41-805	184,297.00					





CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"  (Continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues:</b>	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey DOT Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	20,933.00	10,000.00	-	10,000.00	10,000.00	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(D)Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	245,000.00	235,000.00		235,000.00	235,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930	66,250.00	73,400.00		73,400.00	73,382.28	XXXXXXXXXX
Interest on Notes	45-935	5,280.00	4,480.00		4,480.00	4,480.00	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXX
							XXXXXXXXXX
Debt Service Guarantee	45-943	150,000.00	100,000.00		100,000.00	100,000.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	<b>466,530.00</b>	<b>412,880.00</b>	<b>-</b>	<b>412,880.00</b>	<b>412,862.28</b>	<b>XXXXXXXXXX</b>

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875	64,000.00	64,000.00	xxxxxxxxxxx	64,000.00	64,000.00	xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
Deferred to Future Taxation Unfunded:-				xxxxxxxxxxx			xxxxxxxxxxx
Ord 08-10	46-876	8,494.70		xxxxxxxxxxx			xxxxxxxxxxx
Ord 05-28 (3,864) and Ord 08-10 (19,036)	46-877		22,900.00	xxxxxxxxxxx	22,900.00	22,900.00	xxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	72,494.70	86,900.00	xxxxxxxxxxx	86,900.00	86,900.00	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	16,373.00	16,551.00	xxxxxxxxxxx	16,551.00	16,551.00	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	1,064,539.14	1,023,764.93	-	1,023,764.93	1,023,703.74	43.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,064,539.14	1,023,764.93	-	1,023,764.93	1,023,703.74	43.47
(L) Subtotal General Appropriations (items (H-1) and (O))	34-400	7,730,451.30	7,552,270.98	-	7,552,270.98	7,153,925.02	398,328.24
(M) Reserve for Uncollected Taxes	50-899	1,685,779.88	1,542,848.37	XXXXXXXXXX	1,542,848.37	1,542,848.37	XXXXXXXXXX
9. Total General Appropriations	34-499	9,416,231.18	9,095,119.35	-	9,095,119.35	8,696,773.39	398,328.24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,665,912.16	6,528,506.05	-	6,528,506.05	6,130,221.28	398,284.77
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	71,500.00	71,500.00	-	71,500.00	71,500.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	129,010.00	129,010.00	-	129,010.00	129,010.00	-
Additional Appropriations Offset by Revs.	34-303	73,056.00	82,063.00	-	82,063.00	82,019.53	43.47
Public & Private Progs Offset by Revs.	40-999	214,642.44	214,860.93	-	214,860.93	214,860.93	-
Total Operations- Excluded from "CAPS"	34-305	488,208.44	497,433.93	-	497,433.93	497,390.46	43.47
(C) Capital Improvements	44-999	20,933.00	10,000.00	-	10,000.00	10,000.00	-
(D) Municipal Debt Service	45-999	466,530.00	412,880.00	-	412,880.00	412,862.28	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	72,494.70	86,900.00	xxxxxxxxxxx	86,900.00	86,900.00	xxxxxxxxxxx
(F) Judgments	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	16,373.00	16,551.00	xxxxxxxxxxx	16,551.00	16,551.00	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	1,685,779.88	1,542,848.37	xxxxxxxxxxx	1,542,848.37	1,542,848.37	xxxxxxxxxxx
Total General Appropriations	34-499	9,416,231.18	9,095,119.35	-	9,095,119.35	8,696,773.39	398,328.24

DEDICATED WATER/SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER/SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501	100,000.00	200,908.00	200,908.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	100,000.00	200,908.00	200,908.00
Rents	08-501	2,424,757.00	2,935,800.00	2,353,553.69
Miscellaneous	08-502	576,307.00	402,104.00	695,783.65
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	08-xxx			
Deficit(General Budget)	08-549	211,000.00		
Total Water/Sewer Utility Revenues	08-599	3,312,064.00	3,538,812.00	3,250,245.34

Use a separate set of sheets for each separate Utility.

DEDICATED WATER/SEWER UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	800,000.00	850,000.00		850,000.00	750,002.25	997.75
Other Expenses	55-502	1,500,000.00	1,635,000.00		1,635,000.00	1,474,480.88	84,519.12
<b>Capital Improvements:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	20,000.00	20,000.00	xxxxxxxxxx	20,000.00	20,000.00	
Capital Outlay	55-512						
<b>Debt Service</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520	578,710.00	573,125.00		573,125.00	573,125.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522	255,730.00	281,945.00		281,945.00	281,578.86	xxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxx
							xxxxxxxxxx

DEDICATED WATER/SEWER UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriation	55-531			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriation Reserves	55-532			XXXXXXXXXX			XXXXXXXXXX
Ordinance 09-14	55-533			XXXXXXXXXX			XXXXXXXXXX
Ordinance 07-15, 08-18, 09-15	55-534		29,649.00	XXXXXXXXXX	29,649.00	29,649.00	XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540	83,624.00	75,093.00		75,093.00	75,093.00	
Social Security System (O.A.S.I.)	55-541	74,000.00	74,000.00		74,000.00	61,950.69	12,049.31
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
<b>Judgments</b>	55-531						
<b>Deficits in Operation in Prior Years</b>	55-532			XXXXXXXXXX			XXXXXXXXXX
<b>Surplus(General Budget)</b>	55-545			XXXXXXXXXX			XXXXXXXXXX
<b>Total Water/Sewer Utility Appropriations</b>	55-599	3,312,064.00	3,538,812.00	-	3,538,812.00	3,265,879.68	97,566.18

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2018
		2019	2018	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2018
		2019	2018	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-



DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2019	2018	Realized In Cash 2018
Assessment Cash	53-101			
Deficit ( _____ )	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2019 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Parking Offenses Adjudication Act, Construction Code Fees, Accumulated Absences, Developer's Escrow Fund, Sanitary Landfill Facilities Closure and Contingency Fund, Municipal Public Defense, Community Development Block Grant Act of 1974, UDAG Loan Repayment Program, Shade Tree Commission Donations, Municipal Pool Donations, Outside Employment of Off-Duty Municipal Police Officer

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	2,930,723.91
Prepaid Debt Service	1111000	303,200.00
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxx
Taxes Receivable	1110300	1,625,218.55
Tax Title Liens Receivable	1110400	4,298,626.03
Property Acquired by Tax Title Lien		
Liquidation	1110500	2,530,100.00
Other Receivables	1110600	14,457.89
Deferred Charges Required to be in 2019 Budget	1110700	64,000.00
Deferred Charges Required to be in Budgets		
Subsequent to 2019	1110800	128,000.00
<b>Total Assets</b>	<b>1110900</b>	<b>11,894,326.38</b>

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,630,819.29
Reserves for Receivables	2110200	8,468,402.47
Surplus	2110300	795,104.62
<b>Total Liabilities, Reserves and Surplus</b>		<b>11,894,326.38</b>

School Tax Levy Unpaid	2220110	1,716,266.16
Less School Tax Deferred	2220200	1,232,229.00
*Balance Included in Above		
"Cash Liabilities"	2220300	484,037.16

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	724,633.58	422,716.93
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes			
*(Percentage collected: 2018 - 77.67%, 2017 - 80.64%)	2310200	6,679,994.50	6,943,571.80
Delinquent Taxes	2310300	767,398.06	591,718.86
Other Revenues and Additions to Income	2310400	4,307,952.64	5,602,879.95
<b>Total Funds</b>	<b>2310500</b>	<b>12,479,978.78</b>	<b>13,560,887.54</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	7,552,253.26	8,785,639.76
School Taxes (Including Local and Regional)	2310700	2,497,941.00	2,485,645.00
County Taxes(Including Added Tax Amounts)	2310800	1,619,718.50	1,563,306.19
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	14,961.40	1,663.01
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>11,684,874.16</b>	<b>12,836,253.96</b>
Less: Expenditures to be Raised by Future Taxes	2311200	-	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>11,684,874.16</b>	<b>12,836,253.96</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>795,104.62</b>	<b>724,633.58</b>

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	795,104.62
Current Surplus Anticipated in 2019 Budget	2311600	493,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>302,104.62</b>

(Important: This appendix must be included in advertisement of budget.)

2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR YEAR 2019  
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the City Council of the City of Salem,  
County of Salem, that the budget hereinbefore set forth is hereby adopted and  
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 4,448,628.22 (Item 2 below) for municipal purposes, and
- (b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d)\$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ 46,717.52 (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name) Ayes { *CANTEN* *Kellum*  
*COBBIN* *SMITH*  
*GREGORY* *ROOTS*  
*GROCP*

Abstained {

Absent { *GAGE*

SUMMARY OF REVENUES


1. General Revenues

Surplus Anticipated	08-100	493,000.00
Miscellaneous Revenues Anticipated	13-099	3,805,885.44
Receipts from Delinquent Taxes	15-499	622,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	4,448,628.22
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	46,717.52
Total Revenues	13-299	9,416,231.18

SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 5,696,437.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 969,475.16
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 488,208.44
(c) Capital Improvements	44-999	\$ 20,933.00
(d) Municipal Debt Service	45-999	\$ 466,530.00
(e) Deferred Charges - Municipal	46-999	\$ 72,494.70
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 16,373.00
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 1,685,779.88
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$
<b>Total Appropriations</b>	34-499	\$ 9,416,231.18

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of OCTOBER, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7th day of OCTOBER, 2019  Clerk  
signature

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: City of Salem

Year Ending: 12/31/2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body